

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

**7000 - President
Office of the President**

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	President		24 Bi-Weekly Pay Cycles	\$9,000
6012	Chief-of-Staff		24 Bi-Weekly Pay Cycles	\$2,500
6012	Campus Climate Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	SPFB Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
		2 Total Mental Health Commissioners/\$1500 per Commissioner		
6012	Mental Health Commissioner		24 Bi-Weekly Pay Cycles	\$3,000
6012	Housing Security Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Art Lab Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Local High School Outreach Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Basic Needs Security Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Higher Education Equity Policy Officer		24 Bi-Weekly Pay Cycles	\$1,500
6012	Council of Liaisons	14 Total Members/\$450 per Member	18 Bi-Weekly Pay Cycles	\$6,300
6307	PR Liability Insurance	1% of \$31300		\$313
6014	Benefits	2.4% of \$31300		\$751
				Total:\$32,364

Programming Expenses

Account Number	Account Name	Description	Amount
6406	Advertising & Publicity	Office t-shirts and hoodies or windbreakers	\$1,000
6406	Advertising & Publicity	ASUCI Disc Ticket advertising	\$1,000
6420	Contingency		\$2,000
6423	Program Costs	Day of Service	\$3,000
6409	Travel	UCSA President's; Misc	\$2,000

Total:\$9,000

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$500
			Total:\$500

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development	Retreats	\$3,000
			Total:\$3,000

Total Appropriation:\$ - 44,864

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Art Lab

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$3,000
			Total:\$3,000
			Total Appropriation:\$ - 3,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Basic Needs Security Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$2,000
6423	Program Costs	Policy	\$500
			Total:\$2,500
Total Appropriation:\$ - 2,500			

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

**7060 - President
Campus Climate Commission**

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$7,449
6423	Program Costs	Policy	\$500
			Total:\$7,949
			Total Appropriation:\$ - 7,949

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Executive Cabinet

Programming Expenses

Account Number	Account Name	Description	Amount
6401	Internal Leadership Retreat	All ASUCI Orientation & Exec Retreat	\$6,000
6403	All U Conference	15 Students @ \$140 per Student	\$2,100
6420	Contingency		\$2,000
6433	Banquet	ASUCI End-of-Year	\$4,000
6423	Program Costs	Stoles	\$5,000
0	ASUCI Scholarship	Commitment to a Better Education	\$40,000
0	ASUCI Travel Access Award		\$15,000
			Total:\$74,100

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development		\$2,000
			Total:\$2,000

Total Appropriation:\$ - 76,100

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

O - President

Higher Education Equity Policy Commission**Programming Expenses**

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$2,000
6423	Program Costs	Policy	\$500
0	Higher Education Equity Summit	Conference ONLY	\$19,000

Total:\$21,500

Total Appropriation:\$ - 21,500

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Housing Security Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$2,000
6423	Program Costs	Policy	\$500
			Total:\$2,500
			Total Appropriation:\$ - 2,500

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Liaisons Council Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$1,000
6423	Program Costs	Policy	\$500
			Total:\$1,500
			Total Appropriation:\$ - 1,500

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Local High School Outreach Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$2,000
6423	Program Costs	Policy	\$500
			Total:\$2,500
Total Appropriation:\$ - 2,500			

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Mental Health Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Commission Events	\$5,000
6423	Program Costs	Policy	\$500
6449	Mental Health Conference	Conference ONLY	\$23,000
			Total:\$28,500

Total Appropriation:\$ - 28,500

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

President - Student Programming Funding Board

Programming Expenses

Account Number	Account Name	Description	Amount
7600	SPFB Funding	Awards	\$130,000
7600	SPFB Funding	Alternative Media Funding Award	\$1,000
			Total:\$131,000
			Total Appropriation:\$ - 131,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

7100 - External VP
Office of the External Vice President

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	External Vice President		24 Bi-Weekly Pay Cycles	\$9,000
6012	Chief-of-Staff		24 Bi-Weekly Pay Cycles	\$2,500
6012	Organizing Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Organizing Aide		24 Bi-Weekly Pay Cycles	\$725
6012	Local Organizing Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	Labor Organizing Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	Statewide Organizing Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	National Organizing Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	Racial Justice Now Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	Legislative Affairs Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Legislative Aide		24 Bi-Weekly Pay Cycles	\$725
6012	Fund the UC Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	ACQUIRE Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	State Legislative Affairs Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	Federal Legislative Affairs Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	UC I Decide Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	UC I Decide Aide		24 Bi-Weekly Pay Cycles	\$725
6012	UC We Vote Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6012	Local Legislative Affairs Coordinator		24 Bi-Weekly Pay Cycles	\$1,250
6014	Benefits	2.4% @ \$31925		\$766
6307	PR Liability	1% of \$31925		\$319
				Total: \$33,010

Business Services Expenses

Account Number	Account Name	Description	Amount
6436	UCSA Membership Dues	Per F18 Enrollment	\$48,172
			Total:\$ 48,172

Programming Expenses

Account Number	Account Name	Description	Amount
6420	Contingency		\$4,000
6423	Program Costs	Student Labor Org Conf; USAS & AFSCME @ UCI	\$5,000
6418	Travel	Conf, UCSA Board (7 people), UC Regents (2 people)	\$20,000
			Total:\$ 29,000

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$250
			Total:\$ 250

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development	Meetings, Orientation	\$3,000
			Total:\$ 3,000

Total Appropriation:\$ - 113,432



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

External VP - ABC Conference

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$5,000
			Total:\$5,000
			Total Appropriation:\$ - 5,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

External VP - Black Visions Conference

Income

Account Number	Account Name	Description	Amount
4443	Sponsorship	Various UCs and Departments	\$20,000
			Total:\$20,000

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$30,000
			Total:\$30,000

Total Appropriation:\$ - 10,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

**7125 - External VP
EVP Programming & Publicity****Programming Expenses**

Account Number	Account Name	Description	Amount
6423	Program Costs	Organizing Commission - Local, Labor, Statewide, National, Racial Justice Now	\$4,000
6423	Program Costs	Legislative Affairs - State, Federal, Fund The UC, ACQUIRE, Local Legislative Affairs	\$1,500
6423	Program Costs	UC I Decide	\$6,847
		Total:	\$12,347
		Total Appropriation:	\$ - 12,347



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

External VP - UCSA

Programming Expenses

Account Number	Account Name	Description	Amount
6437	Students of Color Conference	100 local students	\$15,000
6431	Student Organizing Summit	30 students - Pomona, CA	\$10,000
6440	Student Lobby Conference	40 students - Sacramento, CA	\$25,000
0	UC Hill Day	25 students - DC	\$30,000
			Total:\$80,000
			Total Appropriation:\$ - 80,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Office of the Internal Vice President

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Internal Vice President		24 Bi-Weekly Pay Cycles	\$9,000
6012	Chief-of-Staff	2 Chief-of Staffs Total/\$2500 per Chief-of-Staff	18 Bi-Weekly Pay Cycles	\$5,000
6012	Anteaters in Action Commissioner		18 Bi-Weekly Pay Cycles	\$1,500
6012	Student Support and Advocacy Commissioner		18 Bi-Weekly Pay Cycles	\$1,500
6012	Student Health and Wellness Commissioner	2 Student Health and Wellness Commissioners Total/\$1500 per Commissioner	18 Bi-Weekly Pay Cycles	\$3,000
6012	Recruitment and Retention Commissioner		18 Bi-Weekly Pay Cycles	\$1,500
6012	Vendor Fair Commissioner		24 Bi-Weekly Pay Cycles	\$1,500
6012	Food Security Commissioner	2 Food Security Commissioners Total/\$1500 per Commissioner	18 Bi-Weekly Pay Cycles	\$3,000
6012	Sustainability Project and Garden Commissioner	2 Sustainability Project and Garden Commissioners Total/\$1500 per Commissioner	18 Bi-Weekly Pay Cycles	\$3,000
6012	Legal Clinic Commissioner		18 Bi-Weekly Pay Cycles	\$1,500
6012	International Student Advocacy Commissioner		18 Bi-Weekly Pay Cycles	\$1,500
6012	Commuter Success Commissioner		18 Bi-Weekly Pay Cycles	\$1,500
6014	Benefits	2.4% of \$33500		\$804
6307	PR Liability	1% of \$33500		\$335
				Total:\$34,639

Programming Expenses

Account Number	Account Name	Description	Amount
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Account Number	Account Name	Description	Amount
6420	Contingency		\$3,000
6406	Advertising & Publicity		\$1,000
6418	Conference/Travel	COS Travel	\$300
6423	Program Costs	COS Programming	\$200
6423	Program Costs	COS Policy	\$100
6418	Conference/Travel		\$2,000
			Total:\$6,600

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$600
			Total:\$600

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development		\$2,500
			Total:\$2,500

Total Appropriation:\$ - 44,339

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Anteaters in Action Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$5,000
6418	Conference/Travel		\$500
			Total:\$5,500
			Total Appropriation:\$ - 5,500

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Commuter Success Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$2,000
6423	Program Costs	Policy	\$500
6418	Conference/Travel		\$500

Total:\$3,000

Total Appropriation:\$ - 3,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Food Security Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$4,000
6423	Program Costs	Policy	\$1,000
6418	Conference/Travel		\$900
			Total:\$5,900
			Total Appropriation:\$ - 5,900

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - International Student Advocacy Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$1,000
6423	Program Costs	Policy	\$500
6418	Conference/Travel		\$600
			Total:\$2,100
			Total Appropriation:\$ - 2,100

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Legal Clinic

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$1,000
6423	Program Costs	Policy	\$200
6418	Conference/Travel		\$100
			Total:\$1,300
			Total Appropriation:\$ - 1,300

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Retention and Recruitment Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$10,000
			Total:\$10,000
			Total Appropriation:\$ - 10,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Student Health and Wellness Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$3,000
6423	Program Costs	Nap Pods, Rest Zones	\$10,000
6418	Conference/Travel		\$400

Total:\$13,400

Total Appropriation:\$ - 13,400

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Student Support and Advocacy Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$2,000
6423	Program Costs	Policy	\$1,000
6418	Conference/Travel		\$400

Total:\$3,400

Total Appropriation:\$ - 3,400

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Sustainability Project and Garden Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs	Events	\$3,800
6423	Program Costs	Policy	\$800
6418	Conference/Travel		\$500
			Total:\$5,100
			Total Appropriation:\$ - 5,100

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Internal VP - Vendor Fair

Income

Account Number	Account Name	Description	Amount
4621	Vendor Booth Fees	4 Fairs @ \$7000 per inc Parking/Equip Rentals	\$28,000
			Total:\$28,000

Business Services Expenses

Account Number	Account Name	Description	Amount
6303	Credit Card Fees		\$750
			Total:\$750

Programming Expenses

Account Number	Account Name	Description	Amount
6420	Contingency		\$300
6406	Advertising & Publicity		\$100
6417	Parking	Permits \$60 x 20 Permits Average x 4 Events	\$4,800
6417	Parking	Bollards/Attendants \$45 x 10 Sessions x 4 Events	\$1,200
6423	Program Costs	Chalking x 4 Events	\$450
			Total:\$6,850

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6412	Facilities & Equipment Rental	Vendors	\$250
			Total:\$250

Supply Expenses

Account Number	Account Name	Description	Amount
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Account Number	Account Name	Description	Amount
6102	Telephone		\$425
6103	Office Supplies		\$50
			Total:\$ 475
			Total Appropriation:\$19,675

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - Office of the Academic Affairs Vice President

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Academic Vice President		24 Bi-Weekly Cycles	\$9,000
6012	Chief-of-Staff	2 Total Chief-of-Staffs/\$2500 per Chief-of-Staff	18 Bi-Weekly Cycles	\$5,000
6012	Visions Commissioner	2 Total Vision Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	AMP Commissioner	2 Total AMP Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Academic Advocacy Commissioner	2 Total Academic Advocacy Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Academic Resources Commissioner	2 Total Academic Resources Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Academic Engagement Commissioner	2 Total Academic Engagement Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Speakers & Debate Commissioner	2 Total Speakers & Debate Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6014	Benefits	2.4% of \$33250		\$798
6307	PR Liability Insurance	1% of \$33250		\$333
6012	Assistant Chief-of-Staff		18 Bi-Weekly Cycles	\$1,250
				Total:\$34,381

Programming Expenses

Account Number	Account Name	Description	Amount
6420	Contingency		\$1,500
6406	Advertising & Publicity	T-shirts	\$1,000
			Total:\$2,500

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$500
			Total:\$500

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development	Retreats	\$800
			Total:\$800

Total Appropriation:\$ - 38,181



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - Academic Advocacy Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$1,000

Total:\$1,000

Total Appropriation:\$ - 1,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - Academic Engagement Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$3,000
			Total:\$3,000
			Total Appropriation:\$ - 3,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - Academic Resources Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$5,000
			Total:\$5,000
			Total Appropriation:\$ - 5,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - AMP/UA Course

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$3,000
			Total:\$3,000
			Total Appropriation:\$ - 3,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - Speakers & Debate Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$80,000
			Total:\$80,000
			Total Appropriation:\$ - 80,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Academic VP - Visions/UA Course

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$2,000
6423	Program Costs	Advocacy Awards	\$5,000
			Total:\$7,000
			Total Appropriation:\$ - 7,000

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Office of the Student Services Vice President

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Student Services Vice President		24 Bi-Weekly Cycles	\$9,000
6012	Chief-of-Staff		18 Bi-Weekly Cycles	\$2,500
6012	Assistant Chief-of Staff	2 Total Assistant Chief-of-Staffs/\$1250 per Assistant Chief-of-Staff	18 Bi-Weekly Cycles	\$2,500
6012	Athletics Commissioner	2 Total Athletic Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Business Relations Commissioner	2 Total Business Relations Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Campus Spirit Commissioner	2 Total Campus Spirit Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Concerts Commissioner	2 Total Concerts Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Content Creation Commissioner	2 Total Content Creation Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Multimedia Commissioner	2 Total Multimedia Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6012	Student Talent Commissioner	2 Total Student Talent Commissioners/\$1500 per Commissioner	18 Bi-Weekly Cycles	\$3,000
6014	Benefits	2.4% of \$35000		\$840
6307	PR Liability Insurance	1% of \$35000		\$350
				Total:\$36,190

Programming Expenses

Account Number	Account Name	Description	Amount
6406	Advertising & Publicity	T-shirts	\$2,500
			Total:\$ 2,500

Supply Expenses

Account Number	Account Name	Description	Amount
6403	Office Supplies		\$500
			Total:\$500

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development		\$3,500
			Total:\$3,500

Total Appropriation:\$ - 42,690



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Athletics

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$3,500
			Total:\$3,500
			Total Appropriation:\$ - 3,500



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Campus Spirit

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$3,500
			Total:\$3,500
			Total Appropriation:\$ - 3,500



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Homecoming

Programming Expenses

Account Number	Account Name	Description	Amount
6406	Advertising & Publicity		\$400
6423	Program Costs		\$5,000
			Total:\$5,400

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6412	Facilities & Equipment Rental		\$400
			Total:\$400

Total Appropriation:\$ - 5,800



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Multimedia Commission

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$20,000
			Total:\$20,000
			Total Appropriation:\$ - 20,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Pop-Up Concerts

Programming Expenses

Account Number	Account Name	Description	Amount
6410	Entertainment		\$30,000
6406	Advertising & Publicity		\$2,000
6423	Program Costs		\$4,000
			Total:\$36,000

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6412	Facilities & Equipment Rental	SCES, lighting, sound	\$30,000
			Total:\$30,000

Total Appropriation:\$ - 66,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Soulstice

Income

Account Number	Account Name	Description	Amount
4443	Sponsorship		\$3,000
4620	Ticket Sales		\$12,000
			Total:\$15,000

Business Services Expenses

Account Number	Account Name	Description	Amount
6303	Credit Card Fees		\$600
			Total:\$600

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$2,500
6406	Advertising & Publicity		\$2,000
			Total:\$4,500

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6412	Facilities & Equipment Rental	Bren, video stage, etc	\$55,000
			Total:\$55,000

Total Appropriation:\$ - 45,100



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Summerlands

Income

Account Number	Account Name	Description	Amount
4620	Ticket Sales	500 Guest Tickets @ \$50	\$25,000
			Total:\$25,000

Programming Expenses

Account Number	Account Name	Description	Amount
6410	Entertainment		\$160,000
6406	Advertising & Publicity		\$2,000
			Total:\$162,000

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6412	Facilities & Equipment Rental	Shock Protocol Security	\$13,000
6412	Facilities & Equipment Rental	Stage, sound, tents, restrooms, etc	\$82,000
6423	Program Costs	Food, games, giveaways, etc	\$16,000
			Total:\$111,000

Total Appropriation:\$ - 248,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Student Services VP - Welcome Week - PROP

Income

Account Number	Account Name	Description	Amount
4443	Sponsorship	Off-Campus	\$2,000
4620	Ticket Sales	300 Guest Tickets @ \$30	\$9,000
			Total:\$11,000

Programming Expenses

Account Number	Account Name	Description	Amount
6410	Entertainment	APAD and/or Podcast Speaker	\$110,000
6406	Advertising & Publicity		\$2,200
6423	Program Costs	Various Events	\$15,000
			Total:\$127,200

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6412	Facilities & Equipment Rental	Stage, sound, lighting, securitt, etc	\$95,000
			Total:\$95,000

Total Appropriation:\$ - 211,200



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Senate - Senate

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Senate Council Secretary		18 Bi-Weekly Pay Cycles	\$1,350
6012	Senate Member	26 Total Senators/\$180 per Senator	18 Bi-Weekly Pay Cycles	\$42,120
6012	Senate Chair	4 Senate Chairs per Quarter/\$200 per Chair	18 Bi-Weekly Cycles	\$7,200
6012	Senate President		18 Bi-Weekly Cycles	\$2,700
6012	Senate Pro-Tem		18 Bi-Weekly Cycles	\$2,700
6012	Special Interest Senator	3 Total Special Interest Senators/\$180 per Senator	18 Bi-Weekly Cycles	\$4,860
6012	Parliamentarian		18 Bi-Weekly Cycles	\$1,350
6307	PR Liability Insurance	1% @ \$62280		\$623
6014	Benefits	2.4% @ \$62280		\$1,495
				Total:\$64,398

Programming Expenses

Account Number	Account Name	Description	Amount
0			\$0
6501	Council Unallocated		\$8,000
6420	Contingency		\$1,000
6406	Advertising & Publicity		\$1,000
			Total:\$10,000

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$500
			Total:\$500

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development		\$3,000
			Total:\$3,000
			Total Appropriation:\$ - 77,898



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Senate - Student Initiative Funding Board Committee

Programming Expenses

Account Number	Account Name	Description	Amount
0	SIFB Funding		\$20,000
			Total:\$20,000
			Total Appropriation:\$ - 20,000



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Judicial Board - Judicial Board

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Chief Justice		18 Bi-Weekly Cycles	\$1,260
6012	Associate Justice		18 Bi-Weekly Cycles	\$810
6012	Justice	5 Total Justices/\$810 per Justice	18 Bi-Weekly Cycles	\$4,050
6014	Benefits	2.4% of \$6120		\$145
6307	PR Liability Insurance	1% of \$6120		\$61
				Total:\$6,326

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$750
			Total:\$750

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$100
			Total:\$100

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training/Staff Development		\$1,000
			Total:\$1,000

Total Appropriation:\$ - 8,176



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Elections - ASUCI Elections

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Elections Commissioner		24 Bi-Weekly Cycles	\$1,500
6012	Deputy Elections Commissioner	2 Total Deputy Elections Commissioners/\$1500 per Deputy	24 Bi-Weekly Pay Cycles	\$3,000
6014	Benefits	2.4% of \$4500		\$108
6307	PR Liability Insurance	1% of \$4500		\$45
				Total:\$4,653

Programming Expenses

Account Number	Account Name	Description	Amount
6406	Advertising & Publicity		\$500
6423	Program Costs	Food for Week of Elections	\$8,000
6423	Program Costs	Info Sessions, Programs	\$1,000
			Total:\$9,500

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$100
			Total:\$100

Total Appropriation:\$ - 14,253



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

SAG - Office of the Student Advocate General

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Student Advocate General		18 Bi-Weekly Pay Cycles	\$1,500
6012	Internal SAG		18 Bi-Weekly Pay Cycles	\$1,250
6012	External SAG		18 Bi-Weekly Pay Cycles	\$1,250
6012	Student Conduct Caseworker		18 Bi-Weekly Pay Cycles	\$1,250
6012	Academic Caseworker		18 Bi-Weekly Pay Cycles	\$1,250
6012	Chief Accountability Officer		18 Bi-Weekly Pay Cycles	\$1,250
6014	Benefits	2.4% @ \$7750		\$186
6307	PR Liability Insurance	1% @ \$7750		\$78
				Total:\$8,014

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Program Costs		\$1,000
			Total:\$1,000

Supply Expenses

Account Number	Account Name	Description	Amount
6103	Office Supplies		\$100
			Total:\$100

Total Appropriation:\$ - 9,114



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

CMTO - Office of the Chief Media & Technology Officer

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6012	Chief Media & Technology Officer		24 Bi-Weekly Pay Cycles	\$1,500
6014	Benefits	2.4% @ \$1500		\$36
6307	PR Liability Insurance	1% @ \$1500		\$15
				Total:\$1,551
				Total Appropriation:\$ - 1,551



ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

SGSM Administration - Administration

Income

Account Number	Account Name	Description	Amount
4010	Interest Income	STIP	\$48,000
4021	Accounting Service Fees	Club Accounts	\$3,000
4022	Returned Check Fee		\$100
4026	SG Staff Support	Govts: AGS \$15K/AMS \$2K/GMS \$3K	\$20,000
4026	SG Staff Support	Media: KUCI \$3K/Yearbook \$3K/New U \$1K	\$7,000
4028	Photocopy Income	Misc Students	\$250
4026	SG Staff Support	AE	\$28,138
4040	Student Registration Fees - Original	Fall, Winter, Spring (28,982 @ \$18 per Quarter)	\$1,565,028
4403	ASAR Income	Athletics Fee (28,982 @ \$1)	\$28,982
4040	Student Registration Fees - SRSI	Fall, Winter, Spring (28,982 @ \$15 per Quarter less 33%)	\$873,807
			Total:\$2,574,305

Personnel Expenses

Account Number	Account Name	Description	Pay Cycle	Amount
6011	Permanent Staff Salaries			\$628,724
6014	Benefits of Staff Salaries	46.9% of \$628,724		\$285,406
6307	PR Liability Insurance	1% of \$628,724		\$6,287
				Total:\$920,417

Business Services Expenses

Account Number	Account Name	Description	Amount
6301	Bank Fees		\$5,500
6303	Credit Card Fees		\$1,500
			Total:\$7,000

Programming Expenses

Account Number	Account Name	Description	Amount
6411	Dues & Subscriptions		\$1,500
6420	Contingency		\$10,000
			Total:\$11,500

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6209	Furniture & Equipment Purchases	Tech-related purchases, furniture	\$25,000
6211	Annual Contracted Software/Hardware	Tech/Office-related renewals	\$20,000
6202	Facility/Building Maintenance Repair	Office updates/ASUCI Student Suites painting	\$9,000
6207	Equipment Maintenance Repair	Equipment updates	\$1,500
			Total:\$55,500

Supply Expenses

Account Number	Account Name	Description	Amount
6101	Mail/Postage		\$3,000
6102	Telephone	UCINet IDs included	\$6,500
6103	Office Supplies	Shredding included	\$6,000
6104	Business Forms & Checks		\$3,500
6105	Photocopies		\$1,000
6107	Printer Copier/Supplies		\$3,650
			Total:\$23,650

Staff Service Expenses

Account Number	Account Name	Description	Amount
6408	Training & Staff Development		\$10,000
6418	Conference/Travel	Exec Dir/ADs	\$5,000
			Total:\$15,000

Total Appropriation:\$1,541,238

ASUCI - University of California, Irvine

Fiscal Year 2019 - 2020

Marketing - ASUCI Marketing

Income

Account Number	Account Name	Description	Amount
4448	Custom Printing/Design		\$8,000
			Total:\$8,000

Business Services Expenses

Account Number	Account Name	Description	Amount
6303	Credit Card Fees		\$100
			Total:\$100

Programming Expenses

Account Number	Account Name	Description	Amount
6423	Advertising & Publicity	ASML services	\$1,500
6411	Dues & Subscriptions		\$300
6420	Contingency		\$1,000
6423	Program Costs		\$2,000
			Total:\$4,800

Equipment / Facilities Expenses

Account Number	Account Name	Description	Amount
6207	Equipment/Maintenance Repair		\$1,000
6209	Furniture and Equipment Purchase		\$1,000
6211	Annual Contracted Maintenance	Marquees	\$3,500
			Total:\$5,500

Supply Expenses

Account Number	Account Name	Description	Amount
6102	Telephone		\$400
6103	Office Supplies		\$400^

Account Number	Account Name	Description	Amount
6107	Printer Supplies	Ink/paper for large format	\$7,000
			Total:\$7,800
			Total Appropriation:\$ - 10,200

